DEPARTMENT OF THE ARMY
U.S. ARMY CORPS OF ENGINEERS
441 G STREET NW
WASHINGTON, D.C. 20314-1000

CEMP-II (415)

23 SEP 2004

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: Establishment of Army Military Construction (MILCON) Planning and Design Allocation Plan (P&DAP)

1. Request you provide your FY 2005 P&DAPs for the Military Construction, Army (MCA)/Unspecified Military Construction Minor (UMMCA) and Army Family Housing (AFH) Programs through your Regional Integration Team (RIT) in accordance with the detailed instructions (Encl).

2. Funds will be allocated on a quarterly basis in accordance with the approved P&DAPs, provided your regions have met the following obligation rates:

- 1Q: 100 percent obligation of all prior year funds
- 2Q: 80 percent obligation
- 3Q: 90 percent obligation
- 4Q: 95 percent obligation

Even though MILCON P&D is good for five years, the overall Department of Army goal is to obligate all P&D within the FY with the following caveats:

- No more than $5M carryover into the next FY
- 100 percent of prior year carryover funds obligated by the end of the 1Q.

3. You are reminded that Architect-Engineer funding will not be distributed until negotiations are complete.

4. Once a project is awarded for construction, all P&D funds should either be returned to HQ or transferred to an active project. P&D funds cannot be used for a project after it is awarded for construction.

5. We must continue to intensively manage these Army MILCON P&D accounts. Ensure your plans reflect only your true requirements. Our credibility with OSD and HQDA continues to be questioned with regard to our ability to properly estimate these requirements and not overstate them as we have done in the past.

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6. Plans are due to CEMP-II NLT 29 October 2004. Earlier submission is encouraged. The CEMP-II POC for this action is Maryann Delaney, 202-761-5775, maryann.a.delaney @hq02.usace.army.mil.

FOR THE COMMANDER:

Encl

J. JOSEPH TYLER, P.E.
Chief, Programs Management Division
Directorate of Military Programs

CEMP-II (415)

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DISTRIBUTION:
US Army Engineer Division, Great Lakes and Ohio River, Attn: CELRD-DL-M
US Army Engineer Division, Gulf Region, Attn: CEGRD
US Army Engineer Division, North Atlantic, Attn: CENAD-PP-M
US Army Engineer Division, Northwestern, Attn: CENWD-MT (Portland)
US Army Engineer Division, Northwestern, Attn: CENWD-MT-M (Omaha)
US Army Engineer Division, Pacific Ocean, Attn: CEPOD-PP
US Army Engineer Division, South Atlantic, CESAD-PM-P
US Army Engineer Division, South Pacific, CESPD-PM
US Army Engineer Division, Southwestern, Attn: CESWD-PP
US Army Transatlatic Programs Center, ATTN: CETAC-PD-M
Naval Facilities Engineering Command, ATTN: Bruce Ulizio, Code 383

CF:
MILCON PMs and Deputies
Regional Integration Team, Great Lakes and Ohio River, Attn: CECW-LRD
Regional Integration Team, North Atlantic, Attn: CEMP-NAD
Regional Integration Team, Northwestern, Attn: CECW-NWD
Regional Integration Team, Pacific Ocean, Attn: CEMP-POD
Regional Integration Team, South Atlantic, Attn: CECW-SAD
Regional Integration Team, South Pacific, Attn: CEMP-SPD
Regional Integration Team, Southwestern, Attn: CEMP-SWD
Program Integration Division, Attn: CEMP-II-T

INSTRUCTIONS FOR PREPARATION OF
FY 05 MCA/UMMCA and AFH P&DAPs

1. Enclosed project listings (Encl 1) are to be used in the development of your FY 05 P&DAPs for the MCA/UMMCA (2050, 3200 Account and 3400 Account) and AFH (0720, 3100 Account) programs. Report format is attached at Encl 2. Note that this format has been revised due to the implementation of USACE 2012. The Program Integration Division (PID) only requires your estimates at the Program/AMSCO level. It is highly recommended, however, that you continue to develop your estimates at the project level (Encl 3) as you have done in past years. **An estimate must be included for each project listed regardless of its current release status.** Develop estimates for planned obligations using the following program years' efforts:

a. FY 05 and prior year unawarded projects: Final design, reproduction and solicitation of FY 05 and prior year unawarded projects. We strongly encourage all FY 05 Congressional adds be accomplished via design-build to ensure award within the fiscal year. Please note that AMSCO 3300 has been eliminated. All design efforts for the UMMCA Program will be funded by AMSCO 3200.

b. FY 06 projects: Initiation of finals (either Code 6 or 7) and completion of FY 06 projects. All current FY 06 projects have been released.

c. FY 07 projects: Development of parametric design - Code 3 (or concept design if in Code 2) for FY 07 projects. Assume a 1 November 2004 release for development of parametric estimates with a final design authority release of August 2005.

d. Value Engineering (VE) studies must be completed on all projects $2M or greater, unless a waiver is granted by the MSC Commander. Please note that ASMCO 3500 has been eliminated. MCA/UMMCA funded VE studies will be funded by AMSCO 3200. The PM must ensure funds budgeted for VE studies are used for the studies and not absorbed elsewhere.

e. FY 08 projects: Design activities for potential FY 08 projects should **not** be included. Headquarters will maintain a central fund source to initiate designs on FY 08 projects released during FY 05.

2. Do not show any unobligated funds carried into FY 05 as a new FY 05 requirement since the funding action took place during FY 04. For example, if a project has $20K unobligated on 1 October 2004, and the in-house requirement for 1Q is $35K, only $15K will be reflected as needed during 1Q. **Only additional funding requirements will be contained on the P&DAP.**

3. Efforts must be made to obligate carryover balances before requesting new funds. Districts have the authority to transfer funds between projects and between IH and AE within the AMSCO. Please note, **they do not have authority to transfer funds between AMSCOs** – only the Army Budget Office has that authority. After transfers are made, if you find additional funds are still needed while P&DAPs are being prepared and finalized, funding requests should be submitted to CEMP-II. It is imperative that the subsequent P&DAP submission include these funding transactions.

DIST	Program	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CODE	USACE,CODE	Remarks
LRL	AFH	2007	040567	Selfridge ANG	Whole Neighborhood Revite	12,600	2	8	
LRL	MCA	2005	058288	Ft Knox	Shoot House	1,850			Potential FY 2005 Congressional add by all committees
LRL	MCA	2005	018696	Ft Campbell	Cmd & Control Fac-Division	33,000	9	6	
LRL	MCA	2005	036403	Ft Campbell	Barracks Cpx 42d St Incr#1	30,000	9	7	
LRL	MCA	2005	057763	Ft Campbell	Shoothouse	1,600	9	6	
LRL	MCA	2005	051975	Ft Knox	Trne Bks Bas Tng CpxIncr 1	50,000	9	7	
LRL	MCA	2006	043934	Ft Campbell	Barracks Cpx 42d St Incr 2	25,000	7	7	
LRL	MCA	2006	048670	Ft Campbell	Barracks Revite-DIVARTY	50,000	7	7	
LRL	MCA	2006	051833	Ft Campbell	Comb Arms Coll Trng FacPh2	10,300	6	6	
LRL	MCA	2006	055304	Ft Campbell	Barracks Revit Aviation B	43,000	7	7	
LRL	MCA	2006	057764	Ft Campbell	Urban Assault Course	1,700	6	6	
LRL	MCA	2006	051976	Ft Knox	Trn Bks Bas Tng Cpx Incr 2	21,000	7	7	
LRL	MCA	2006	062261	Ft Knox	Lightning Protect Impr	6,500	6	6	
LRL	MCA	2007	008984	BlueGrassAD	Consol Ship/Recvg Ctr	7,800	3	1	
LRL	MCA	2007	059033	BlueGrassAD	Block & Brace Facility	2,850	3	1	
LRL	MCA	2007	057556	Def Con Ctr	SpecPurpose BN Op Ctr	2,250	3	3	
LRL	MCA	2007	048671	Ft Campbell	Enl Bks DIVARTY&Separ Ph 2	50,000	3	1	
LRL	MCA	2007	058511	Ft Campbell	Enl Bks DIVARTY & Separate	50,000	3	1	
LRL	MCA	2007	018776	Ft Knox	Veh Maint Shop-GMD	7,900	3	3	
LRL	MCA	2007	058286	Ft Knox	Urban Assault Course	1,300	3	1	SASC and SAC potential add to FY 2005 at $1.9M
LRL	MCA	2008	055768	Ft Campbell	Fort Campbell Airfield Veh	2,250	0	0	SASC and SAC potential add to FY 2005 at $2.4M
LRL	UMMCA	2005	061331	Ft Knox	Improve Airfield Taxiways	910	6	6	
LRL	UMMCA	2005	062025	Ft Campbell	Conversion to SJA Courtroom	1,300	6	6	

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CC	USACE,C(	Remarks
NAB	MCA	2005	058719	Ft A P Hill	Shoot House & UAC	3,975	9	6	
NAB	MCA	2005	060026	Ft Detrick	Remote Truck Inspection St	4,000			HASC and HAC potential add to FY 2005 at $4M
NAB	MCA	2005	056486	Ft Myer	Barracks Cpx-Ph 1	49,526	6	6	
NAB	MCA	2006	012535	Ft A P Hill	Modified Record Fire Range	2,700	7	7	
NAB	MCA	2006	057508	Ft Belvoir	Info Dominance Ctr Incr 1	34,000	6	6	
NAB	MCA	2006	058697	Ft Belvoir	Museum Support Center	27,000	6	6	
NAB	MCA	2006	062297	Ft Belvoir	Access Roads	5,000	3	3	
NAB	MCA	2006	054960	Ft Myer	Child Development Ctr	10,800	6	6	
NAB	MCA	2007	058849	Ft Belvoir	Info Dominance Ctr Incr 2	40,000	3	3	
NAB	MCA	2007	055840	Ft Detrick	Research Support Ops Ctr	23,000	3	1	
NAB	MCA	2007	058625	Ft Detrick	Satellite Facility	13,400	3	1	
NAB	MCA	2007	055706	Ft Meade	Brigade Headquarters Bldg	35,000	3	1	
NAB	MCA	2007	021660	W Reed AMC	Parking Garage	8,500	3	1	
NAB	MCA	2007	052093	Aberdeen PG	Chem & Bio Sample Recl Fac	22,000	6	6	SASC and SAC potential add to FY 2005 at $13M
NAB	MCA	2007	054981	Ft A P Hill	Combined Arms Collec Trng	11,000	3	3	SASC and SAC potential add to FY 2005 at $10.8M
NAB	MCA	2008	055046	Letterky AD	Igloo Upgrade	11,400	6	6	SASC and SAC potential add to FY 2005 at $11.4M
NAB	UMMCA	2005	062539	Ft Belvoir	Veterinary Treatment Facility	1,450	6	6	
NAB	UMMCA	2005	059623	Aberdeet	Replace Bldg 670	1,450	6	6	
NAE	MCA	2003	024474	Natick Lab	Expand Food Eng Lab-SSC	4,100	9	6	Planned award in FY 2004
NAE	MCA	2004	024487	Natick Lab	Thermal Test Fac-SSC	5,500	9	6	
NAN	AFH	2005	047414	USMA	Revit Professors Row	10,600	6	6	
NAN	AFH	2006	047415	USMA	36 DU Revit, Enlisted	6,700	6	6	
NAN	AFH	2007	059855	Watervt Ars	Whole Neighborhood Revite	10,000	2	2	
NAN	MCA	2004	044122	Ft Drum	Brks WSAAF 1, Avn Bde	49,000	9	7	Planned award in FY 2004
NAN	MCA	2004	049472	Picatny Ars	Explosives R&D Loading Fac	8,000	9	7	Planned award in FY 2004
NAN	MCA	2005	057708	Ft Drum	pgrade Educational Transitional Fac	5,700			HASC and HAC potential add to FY 2005
NAN	MCA	2005	054612	Hancock Field	MEPS	6,000			HASC and HAC potential add to FY 2005
NAN	MCA	2005	051229	Picatinny Ars	Pyrotechnical Facility	9,900			HASC and HAC potential add to FY 2005
NAN	MCA	2005	057734	Ft Drum	Defensive Live Fire Range	3,000			Potential FY 2005 Congressional add by all committees
NAN	MCA	2005	059873	Buffalo	Military Entrance Proc Sta	6,200	9	6	
NAN	MCA	2005	033409	Ft Drum	Bks Cpx-New Road	48,000	9	7	
NAN	MCA	2005	052107	Ft Drum	Covered DA/ACG	4,950	6	6	
NAN	MCA	2005	052224	Ft Hamilton	Military Police Station	7,600	9	6	
NAN	MCA	2005	039538	USMA	Library LearningCtr-Incr I	34,500	9	6	
NAN	MCA	2006	014210	Ft Drum	Barracks Complex, Incr 1	38,500	7	7	
NAN	MCA	2006	047171	Ft Drum	Pine Plains Fitness Center	6,800	6	6	
NAN	MCA	2006	057722	Ft Drum	ASP Pallet Processing Fac	1,850	6	6	
NAN	MCA	2006	058571	USMA	Library & Learng CtrIncr 2	25,500	6	6	
NAN	MCA	2006	058966	USMA	Modified Record Fire Range	4,000	6	6	
NAN	MCA	2007	014532	Ft Drum	Sr Enlisted QTRS-LID	39,000	3	3	
NAN	MCA	2007	050364	Ft Drum	Combined Arms Collective T	14,800	3	1	

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NAN	MCA	2007	057706	Ft Drum	1+1 Brks Expansion-Pine Pl	25,000	3	1	
NAN	MCA	2007	061830	Ft Drum	Barracks Complex Incr 2	16,500	3	1	
NAN	MCA	2007	055627	USMA	Multipurp Acad Bldg Ph 1	29,000	3	1	
NAN	MCA	2007	059432	USMA	Ammunition Supply Point	12,200	3	3	
NAO	AFH	2005	060533	Ft Lee	Family Housing Replacement	46,000	7	7	
NAO	AFH	2005	060772	Ft Monroe	Wherry Housing Replacement	16,000	7	7	
NAO	AFH	2006	061730	Ft Lee	Whole Neighborhood Revital	13,600	6	6	
NAO	AFH	2006	062263	Ft Lee	Fam Hse Repl	19,500	7	7	
NAO	AFH	2006	062137	Ft Monroe	Fam Hsg Replacement Ph2	6,000	7	7	
NAO	AFH	2007	062494	Ft Lee	Fam Hse Repl Con	12,400	3		
NAO	AFH	2007	062517	Ft Lee	Whle Nbrhd Revite	13,600	2		
NAO	MCA	2003	057869	Ft Eustis	Cantonment Fencing/Line Ro	4,133	9	6	Planned award in FY 2004
NAO	MCA	2004	060242	Charlottsvl	NGIC Real Property Acquis	7,000	9	6	
NAO	MCA	2004	060380	Ft Lee	Fire & Emergency Ser Ctr	3,850	9	6	Planned award in FY 2004
NAO	MCA	2004	060985	Ft Monroe	Seawall Repair/Improvement	26,400	9	7	
NAO	MCA	2004	060989	Ft Monroe	Moat Revetment & Pavement	3,900	9	7	Planned award in FY 2004
NAO	MCA	2004	060991	Ft Monroe	Utility System Repairs	8,500	9	7	Planned award in FY 2004
NAO	MCA	2005	060379	Ft Lee	Fire & Emergency Serv Ctr	4,250	1		HASC and HAC potential add to FY 2005
NAO	MCA	2007	002348	Ft Eustis	Training Support Center	10,800	3	3	
NAO	UMMCA	2005	059248	Ft Monroe	Entry Control Point	2,800	6	6	
NAU	AFH	2005	059138	Germany	Whole House Improvement	5,300	9	6	
NAU	AFH	2005	060782	Germany	Whole Neighborhood Revite	9,500	9	6	
NAU	AFH	2006	055880	Germany	Whole Neighborhood Revital	13,800	6	6	
NAU	AFH	2006	058919	Germany	Major M&R Renovation	11,400	6	6	
NAU	AFH	2006	058991	Germany	Whole Neighborhood Revite	15,500	6	6	
NAU	AFH	2006	059124	Germany	Add Bath and Laundry	9,000	6	6	
NAU	AFH	2006	059127	Germany	Whole Neighborhood Revital	23,000	6	6	
NAU	AFH	2006	059131	Germany	Whole Neighborhood Improve	20,000	6	6	
NAU	AFH	2006	060538	Germany	Whole Neighborhood Revite	17,500	6	6	
NAU	AFH	2006	062005	Germany	Rvtl SNCO and Ofcr Qtr	5,000	6	6	
NAU	AFH	2006	062009	Germany	Rvtlz SNCO and Enlst Qtrs	4,700	6	6	
NAU	AFH	2006	062020	Germany	Family Housing Improvement	13,200	6	6	
NAU	AFH	2007	058990	Germany	Whole Neighborhood Revite	5,600	2	2	
NAU	AFH	2007	059140	Germany	Whole Neighborhood Improve	19,000	2	2	
NAU	AFH	2007	062010	Germany	Rvtlz SNCO and CGO Qtrs	20,000	2	2	
NAU	AFH	2007	062011	Germany	Whole Neighborhood Improve	6,400	2	2	
NAU	AFH	2007	062323	Germany	Whle Nbrhd Revtl	17,000	2	2	
NAU	AFH	2007	062324	Germany	Whle Hse Rvtl	16,000	2	2	
NAU	MCA	2005	055976	Germany	BDE Complex-Support-Grafwr	14,700	9	6	

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NAU	MCA	2005	055977	Germany	BDE Complex - Barracks, Ar	28,500	9	6	
NAU	MCA	2005	055979	Germany	BDE Complex - Barracks, Ar	34,000	9	6	
NAU	MCA	2006	055980	Germany	BDE Complex 1 Maint Opns	28,000	6	6	
NAU	MCA	2006	055981	Germany	Barracks Infantry BN	40,000	6	6	
NAU	MCA	2006	055982	Germany	BDE Complex 2-Maint Opns	28,000	6	6	
NAU	MCA	2006	058203	Germany	Shoot House	1,800	6	6	
NAU	MCA	2006	058210	Germany	Urban Assault Course	1,600	6	6	
NAU	MCA	2007	052747	Germany	Deployment Storage Buildin	8,100	1	1	
NAU	MCA	2007	054653	Germany	Regional Railhead DPC Ph 4	8,900	3		
NAU	MCA	2007	055983	Germany	BDE Complex-Barracks, Non-	13,200	6	6	
NAU	MCA	2007	055984	Germany	BDE Complex - Forward Spt	41,000	3	3	
NAU	MCA	2007	055986	Germany	BDE Complex - Brks FA BN	31,000	3	1	
NAU	MCA	2007	055987	Germany	BDE Complex - Maint & Opns	26,000	3	1	
NAU	MCA	2007	055988	Germany	BDE Complex - Brks Engr	31,000	3	1	
NAU	MCA	2007	056375	Germany	Deploymt Fac PhIII-RhineOr	19,000	3	1	
NAU	MCA	2007	060382	Germany	Barracks Complex Ph 2	13,600	6	6	
NAU	MCA	2007	061890	Germany	Barracks Complex PH3	17,500	3	1	

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NAV	MCA	2004	053881	Italy	Joint Depl Fac Ph I-Aviano	15,500	9	6	
NAV	MCA	2004	056161	Italy	Joint Depl Fac Ph2-Aviano	13,000	9	6	Planned award in FY 2004
NAV	MCA	2005	058497	Italy	Warehouse Operations Facil	26,000	9	7	
NAV	MCA	2006	057883	Concord NWS	Tidal Basin Sec Upgrades	8,600	6	6	
NAV	MCA	2006	058508	Concord NWS	Repair & Upgrade Lot 2/T-1	3,250	6	6	
NAV	MCA	2006	058498	Italy	Ammunition Storage Fac	5,300	6	6	
NAV	MCA	2006	055971	Travis AFB	Spec Purp BN Ops Ctr	3,800	7	7	
NAV	MCA	2007	058543	Crane AAA	Modify High Explosive Maga	1,150	3	1	
NAV	MCA	2007	061847	Italy	Barracks	45,000			
NAV	MCA	2007	061848	Italy	Barracks Complex	47,000			
NAV	MCA	2007	061850	Italy	Company HQ Bldg	31,000			
NAV	MCA	2007	061851	Italy	Barracks	28,000			
NAV	MCA	2007	061852	Italy	Physical Fitness Center	25,000			
NAV	MCA	2007	062438	Italy	Barracks	40,000			
NAV	MCA	2007	062455	Italy	Troop Med Clinic	25,000			
NAV	MCA	2007	062456	Italy	Dep Elem School	30,000			
NAV	MCA	2007	059892	New Orl NAS	Military Entrance Proc Sta	6,200	3	7	
NAV	UMMCA	2005	058544	Crane AAA	Modify Smokeless Powder Ma	1,200	6	6	

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NWK	AFH	2005	060223	Ft Riley	Whole Neighborhood Revital	30,000	6	6	
NWK	AFH	2005	060531	Ft Riley	Family Housing Replacement	33,000	7	7	
NWK	MCA	2005	056449	Ft Leavnwth	Lewis & Clark Fac Incr 2	44,000	9	6	
NWK	MCA	2005	051432	Ft Leo Wood	WMD Responder Training Fac	15,000	6	6	
NWK	MCA	2005	058312	Ft Leo Wood	Modified Record Fire Range	2,750	9	6	
NWK	MCA	2005	058891	Ft Leo Wood	Mine Detection Dog Kennel	3,700			HASC and HAC potential add to FY 2005 at $3.7M
NWK	MCA	2005	061937	Ft Leo Wood	Countermine Trng Fac	10,400			SASC and SAC potential add to FY 2005 at $10.4M
NWK	MCA	2005	041833	Ft Riley	UPH Renewal	41,000	6	6	
NWK	MCA	2005	048575	Ft Riley	MAINT FAC REVIT (1-41 IN,	15,500			SASC and SAC potential add to FY 2005 at $15.5M
NWK	MCA	2005	057143	Ft Riley	Communications Center	3,050	9	6	
NWK	MCA	2006	059010	Ft Leavnwth	Lewis&Clark Inst Fac Incr3	43,000	6	6	
NWK	MCA	2006	050486	Ft Leo Wood	Trainee Bks Incr 1	42,000	6	6	
NWK	MCA	2006	056336	Ft Leo Wood	Chapel	9,600	6	6	
NWK	MCA	2006	058522	Ft Leo Wood	Countermine Training Cpx I	8,100	7	7	
NWK	MCA	2006	055119	Ft Riley	Digital Multipurp TrngRg	17,500	6	6	
NWK	MCA	2006	057826	Ft Riley	Deploymt Fac Ramp Expansn	5,500	7	7	
NWK	MCA	2007	053710	Ft Leo Wood	Vehicle Ops Site TA244	6,300	3	1	
NWK	MCA	2007	053333	Ft Leavnwth	Battle Seminar Facility	14,400	3	1	
NWK	MCA	2007	056573	Ft Leo Wood	Trainee Barracks Incr 2	42,000	3	3	
NWK	MCA	2007	057190	Ft Leo Wood	Perm Party Barracks Ph 1	14,800	3	3	
NWK	MCA	2007	047149	Ft Riley	Barracks - 1st BDE Ph 3C	47,000	1	1	
NWK	MCA	2007	057761	Ft Riley	Deployment Support Fac	4,600	3	1	
NWO	AFH	2007	057072	Ft McCoy	New and Replacement Cons	4,300	3	3	
NWO	MCA	2005	052842	Ft Carson	Digital Multipurpose Range	33,000	9	6	
NWO	MCA	2005	053608	Ft Carson	Barracks Cpx-Hospital Area	14,108	9	6	
NWO	MCA	2005	062008	Ft Carson	A/DACG Complex PH 1A	12,400	6		Potential FY 2005 Congressional add by all committees at $12.4M
NWO	MCA	2006	001080	Ft Carson	Combined Arms Collec Trng	28,000	6	6	
NWO	MCA	2006	031469	Ft Carson	Barracks Complex (O'Connel	26,000	6	6	
NWO	MCA	2006	052183	Ft Carson	A/DACG Facility-Ph 1	14,600	6	6	
NWO	MCA	2006	057648	Ft Carson	Shoothouse	1,250	6	6	
NWO	MCA	2006	059668	Ft Carson	Shoothouse (USASOC)	1,250	6	6	
NWO	MCA	2007	056192	Ft Carson	Child Development Center	7,500	3	1	
NWO	MCA	2007	058087	Ft Carson	A/DACG - Ph 2	24,000	3	1	
NWO	MCA	2007	058128	Ft Carson	Modified Rec Fire Rg(PCMS)	4,000	3	1	
NWO	UMMCA	2005	058130	Ft Carson	TUAV Facility	1,500	6	6	
NWO	UMMCA	2005	061857	Ft Carson	Unit Set Fielding Center	1,500	6	6	
NWS	MCA	2005	044795	Ft Lewis	Bks Cpx-North Fort Ph 4	48,000	9	6	
NWS	MCA	2006	050381	Ft Lewis	Brks Cpx North Fort Ph 5	50,000	7	7	

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CC	USACE,C(	Remarks
NWS	MCA	2006	053636	Ft Lewis	Whole Brks Renewal Jackson	50,000	6	6	
NWS	MCA	2006	053637	Ft Lewis	Whole Barracks Renewal, Ja	50,000	6	6	
NWS	MCA	2006	058046	Ft Lewis	ROTC Facilities	16,000	6	6	
NWS	MCA	2007	044772	Ft Lewis	Chapel Ctr Fac w Relig E	8,500	3	3	SASC and SAC potential add to FY 2005 at $9.2M
NWS	MCA	2007	054115	Ft Lewis	BSB Vehicle Maint Shop	35,000	3	3	
NWS	MCA	2007	055197	Ft Lewis	Whole Brks Renewal 3rd Div	34,000	3	3	
NWS	MCA	2007	057437	Ft Lewis	Whole Brks Renewal Stryker	47,000	3	1	
NWS	MCA	2007	059633	Ft Lewis	ROTC Renovation Div Area	29,000	3	1	

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CC	USACE,C(	Remarks
POA	AFH	2004	057074	Ft Wainwght	Replacement Family Housing	20,000	7	7	Scheduled for FY 04 Award
POA	AFH	2004	057785	Ft Wainwght	Family Housing Replacement	44,000	7	7	Scheduled for FY 04 Award
POA	AFH	2005	059109	Ft Richard	Replacement Family Housing	42,000	7	7	
POA	AFH	2005	059028	Ft Wainwght	Family Housing New Constru	41,000	7	7	
POA	AFH	2005	060198	Ft Wainwght	Construct Replacement Hous	37,000	7	7	
POA	AFH	2005	060210	Ft Wainwght	Construct Replacement Hous	46,000	7	7	
POA	AFH	2006	061698	Ft Richard	Replacement Family Housing	49,000	7	7	
POA	AFH	2006	061726	Ft Wainwght	Constr Repl Hsng	49,000	7	7	
POA	AFH	2006	062512	Ft Wainwght	Con Repl Housing	42,000	7	7	
POA	AFH	2007	062342	Ft Richard	Repl Fam Hse	45,000	3	3	
POA	AFH	2007	062377	Ft Richard	Whle Nbrhd Revital	14,000	2	2	
POA	AFH	2007	062515	Ft Richard	Repl Family Housing	24,000	3	3	
POA	AFH	2007	062321	Ft Wainwght	Const Repl Hse	49,000	3	3	
POA	AFH	2007	062513	Ft Wainwght	Con Repl Housing	49,000	3	3	
POA	AFH	2007	062514	Ft Wainwght	Con Repl Housing	27,000	3	3	
POA	MCA	2003	057960	Ft Richard	Fencing, Installation Boun	5,011	9	6	Planned award in FY 2004
POA	MCA	2003	057961	Ft Wainwght	Fencing, Installation Boun	6,896	9	7	
POA	MCA	2003	057984	Ft Wainwght	ATFP Facilities	910	9	7	Planned award in FY 2004
POA	MCA	2004	016917	Ft Richard	Veh Maint Shop-164 MP	2,500	9	6	Planned award in FY 2004
POA	MCA	2004	053401	Ft Wainwght	Battle Area Course-Donn TA	47,000	6	6	
POA	MCA	2004	055847	Ft Wainwght	MOUT Upgrades	11,200	9	6	Planned award in FY 2004
POA	MCA	2004	058048	Ft Wainwght	Whole Bks Ren-Luzon-Ph 5	21,500	9	6	Planned award in FY 2004
POA	MCA	2005	053392	Ft Richard	Sniper Field Fire Range	3,100	6	6	
POA	MCA	2005	057725	Ft Richard	Multi-Purpose Trng Range	13,600	6	6	
POA	MCA	2005	058047	Ft Richard	Barracks	7,600	6	6	
POA	MCA	2005	046789	Ft Wainwght	Whole Bks Ren-Santiag-Ph4A	30,912	6	6	
POA	MCA	2005	047125	Ft Wainwght	Barracks Cpx	39,815	6	6	
POA	MCA	2005	056693	Ft Wainwght	Combd Arms Coll Trng-Donn	21,732	6	6	
POA	MCA	2006	058636	Ft Richard	Rail Head Anch Port Fac	4,500	3	3	
POA	MCA	2006	046790	Ft Wainwght	Barracks Complex	34,000	6	6	
POA	MCA	2007	055873	Ft Greely	Fire Station	16,500	3	3	
POA	MCA	2007	056920	Ft Richard	Ammo Supply Point Upgrade	8,900	3	3	
POA	MCA	2007	061240	Ft Richard	Construct 48 Person Brks	50,000	3	3	
POA	UMMCA	2005	061223	Ft Richardsor	K-9 Kennels	1,450	6	6	
POF	MCA	2004	052675	Korea	Whole Bks Rnl-FreedomField	40,000	6	6	Planned award in FY 2004
POF	MCA	2005	056091	Korea	Upgrade Sewer	12,000	9	6	
POF	MCA	2006	060997	Korea	Parachute Shed	3,050	6	6	
POF	MCA	2006	058242	Korea	Whole Bks Rnl-NewLand05-2	28,000	6	6	
POF	MCA	2006	058354	Korea	Whole Bks Renl-GarrisonRd	46,000	6	6	
POF	MCA	2006	058398	Korea	Whole Bks Rnl-NewLand05-1	41,000	6	6	
POF	MCA	2006	058952	Korea	Urban Assault Course	1,450	6	6	
POF	MCA	2007	056666	Korea	Vehicle Maint Fac-Cp Humph	18,000	6	6	
POF	MCA	2007	058353	Korea	Whole Barracks Renewal	43,000	3	3	

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CC	USACE,C(	Remarks
POF	MCA	2007	058742	Korea	Unaccompanied Personnel Ho	35,000	3	3	
POF	MCA	2007	058953	Korea	Shoot House (Story Range)	1,350	3	3	
POF	MCA	2007	058955	Korea	Shoot-house	1,500	3	3	
POF	MCA	2007	058957	Korea	Digital Multipurp RangeCpx	3,950	3	3	
POF	MCA	2007	060783	Korea	Airfield Rescue & Fire Sta	11,800	3	3	
POF	UMMCA	2005	061826	Korea	Special Project	1,450	6	6	
POF	UMMCA	2005	053824	Yongpyong	Fire Station	1,450	6	6	
POF	UMMCA	2005	057299	Shinbuk Rela	Add and Upgrade TCC FAC	1,450			
POH	MCA	2002	052148	Schofld Bks	Land Purchase	1,500	6	6	
POH	MCA	2004	050845	Kwajalein	Vehicle Paint & Prep Shop	9,400	9	6	Planned award in FY 2004
POH	MCA	2004	057461	Schofld Bks	Qualification Trng Rng-1M	8,700	9	6	
POH	MCA	2004	057802	Schofld Bks	Land Easement, HMR-SB	1,400	9	6	
POH	MCA	2005	057423	Hickam AFB	Hot Cargo Pad Expansn-HAFB	11,200	9	6	
POH	MCA	2005	048785	Schofld Bks	WBR-Capron Ave-Ph 3	48,000	6	6	
POH	MCA	2005	050927	Schofld Bks	Fire Station	4,800	6	6	
POH	MCA	2005	052263	Schofld Bks	WBR-Quad E	36,000	9	7	
POH	MCA	2005	057226	Schofld Bks	Drum Rd Upg-2 Ln-Helemano	27,000	7	6	
POH	MCA	2005	057305	Schofld Bks	Cmb Arms Coll Trng Rng	32,542	6	6	
POH	MCA	2005	057406	Schofld Bks	Tank Trail Area X-Helemano	7,300	9	7	
POH	MCA	2005	057411	Schofld Bks	West PTA Land Acquisition	30,000	6	7	
POH	MCA	2005	057416	Schofld Bks	Tact Vehicle Wash	3,500	6	6	
POH	MCA	2005	057421	Schofld Bks	Veh Maint Fac Incr 1	49,000	6	6	
POH	MCA	2005	057422	Schofld Bks	Multi Deplymnt Fac-Wheeler	24,000	6	6	
POH	MCA	2005	057462	Schofld Bks	Qualification Trng Rng-2S	4,950	6	6	
POH	MCA	2005	058144	Schofld Bks	Battle Area Live Fire Cpx	32,000	6	6	
POH	MCA	2006	057035	Schofld Bks	Brigade Complex-Bks	48,000	6	6	
POH	MCA	2006	057179	Schofld Bks	Rgl SATCOM Support Center	3,800	6	6	
POH	MCA	2006	057197	Schofld Bks	Battle Area Complex	34,000	6	6	
POH	MCA	2006	057414	Schofld Bks	Tact Vehicle Wash	9,300	6	6	
POH	MCA	2006	058143	Schofld Bks	Mod Urban Assault Course	5,900	6	6	
POH	MCA	2006	058815	Schofld Bks	Drum Road Upgrade	41,000	7	6	
POH	MCA	2006	058942	Schofld Bks	Vehicle Maint Fac Incr 2	25,000	6	6	
POH	MCA	2007	053762	Ft Shafter	Cmd and Cntrl Ctr-USARPAC	41,000	3	3	
POH	MCA	2007	050950	Schofld Bks	Barracks Cpx-Wheeler 205	40,000	3	3	
POH	MCA	2007	057415	Schofld Bks	Tact Vehicle Wash	7,500	3	3	
POH	MCA	2007	058294	Schofld Bks	Brigade Cpx-Brks	39,000	3	3	
POH	MCA	2007	057176	Wahiawa	Wideband SATCOM Ops Ctr	30,000	3	3	
POH	UMMCA	2005	057320	Ft Shafter	Child Development Center	940	6	6	
POJ	MCA	2007	058965	Japan	Training Range Cpx - Ph 2	7,000	3	3	
POJ	UMMCA	2005	061751	Misawa AB	Special Project	1,450	6	6	

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SAM	MCA	2004	016443	Redstne Ars	Vibration Dynamic Test Fac	5,500	9	6	
SAM	MCA	2005	050499	Anniston AD	Powertrain-FLEX Maint Fac	23,690	9	7	
SAM	MCA	2006	058148	Anniston AD	THAAD Igloo Upgrades	3,150	7	7	
SAM	MCA	2007	061361	Honduras	Construct New Dining Fac	2,150	1	1	
SAM	MCA	2007	011694	Redstne Ars	ASP/CSA Training Area	4,700	6	6	
SAM	MCA	2008	058194	Ft Rucker	Hangar Pkg Cpx-Comanche	16,500	0	0	SASC and SAC potential add to FY 2005 at $16.5M
SAM	UMMCA	2005	053137	Anniston AD	Non Destructive Testing Fac	1,250	6	6	
SAM	UMMCA	2005	057582	Anniston AD	Emergency Operations Center	940	6	6	
SAM	UMMCA	2005	055691	Ft Rucker	Additional Avionics Maint Shop	700	6	6	
SAM	UMMCA	2005	059573	Cp Rudder	Benning Consolidated Maint Fac	1,450	6	6	
SAS	AFH	2005	060215	Ft Jackson	Family HOusing WNR 1	20,000	9	6	
SAS	MCA	2004	046680	Ft Benning	Fire Station, Two Company	2,850	9	7	Planned award in FY 2004
SAS	MCA	2004	055106	Ft Benning	Inf Squad Battle Course	1,650	9	6	Planned award in FY 2004
SAS	MCA	2004	016092	Ft Gordon	Training Aids Spt Ctr	4,350	9	7	Planned award in FY 2004
SAS	MCA	2004	039451	Ft Stewart	Physical Fitness Center	15,500	9	7	Planned award in FY 2004
SAS	MCA	2004	051124	Ft Stewart	Whole Bks Renewal-Essayons	17,000	9	7	Planned award in FY 2004
SAS	MCA	2005	056636	Ft Benning	Revitalize Range Barracks 6012	1,850			HASC and HAC potential add to FY 2005
SAS	MCA	2005	019636	Ft Benning	Phys Fitness Ctr-Main Post	18,362	9	7	
SAS	MCA	2005	035311	Ft Benning	Bks Replacement w/DFAC	49,565	6	6	
SAS	MCA	2005	058960	Ft Benning	Hazard Cargo Loading Apron	3,850	9	6	
SAS	MCA	2005	044493	Ft Bragg	Barracks Complex BJ Ph 1	49,000	6	6	
SAS	MCA	2005	047348	Ft Bragg	Barracks Cpx-2d Bde-Ph 2	48,000	9	6	
SAS	MCA	2005	048441	Ft Bragg	Bks Cpx-Donovan Street	15,500	9	6	
SAS	MCA	2005	055339	Ft Bragg	Air Traffic Control Tower	2,500	9	6	
SAS	MCA	2005	057315	Ft Bragg	Shoothouse	2,037	9	6	
SAS	MCA	2005	058481	Ft Bragg	Shoothouse	1,650	9	6	
SAS	MCA	2005	058492	Ft Bragg	Barracks Complex - Armiste	10,000			HASC and HAC potential add to FY 2005 at $10M
SAS	MCA	2005	053321	Ft Gillem	USAREC HQ Bldg	5,800	9	7	
SAS	MCA	2005	015091	Ft McPhers	Child Development Ctr	4,900	9	6	
SAS	MCA	2005	042039	Ft Stewart	Cmd & Cntrl Ctr	24,695	6	6	
SAS	MCA	2005	056223	Ft Stewart	Tactical Equipment Complex	10,200	6	6	
SAS	MCA	2005	057803	Ft Stewart	Chapel-Large Cpx	9,500	9	6	
SAS	MCA	2005	060358	Ft Stewart	SOF Aircraft Maint Hangar	21,100	9	6	
SAS	MCA	2005	060408	Ft Stewart	Barracks Complex Ph 2	32,950	9	7	
SAS	MCA	2006	055103	Ft Benning	Combined Arms Collective T	21,000	6	6	
SAS	MCA	2006	055105	Ft Benning	Infantry Platoon Battle Co	4,300	6	6	
SAS	MCA	2006	058963	Ft Benning	USAIS Shoothouse	1,250	6	6	
SAS	MCA	2006	058964	Ft Benning	Shoothouse (USASOC)	1,700	6	6	
SAS	MCA	2006	033802	Ft Bragg	Physical Fit Ctr-USASOC	13,400	7	7	
SAS	MCA	2006	035361	Ft Bragg	Barracks Cpx-3d Bde Incr 1	50,000	6	6	
SAS	MCA	2006	036195	Ft Bragg	BarracksCpx-Divarty Incr 1	36,000	6	6	
SAS	MCA	2006	044494	Ft Bragg	Barracks Cmpx Renew Incr#2	31,000	6	6	
SAS	MCA	2006	046828	Ft Bragg	Courthouse Conversion	4,450	6	6	

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SAS	MCA	2006	050342	Ft Bragg	Barracks Cpx/2ndBde Incr 3	32,000	6	6	
SAS	MCA	2006	057314	Ft Bragg	Urban Assault Course	2,100	6	6	
SAS	MCA	2006	060360	Ft Bragg	Company Operations Bldg	7,300	6	6	
SAS	MCA	2006	060335	Ft Gillem	USACIL Expansion	3,900	6	6	
SAS	MCA	2006	035581	Ft McPhers	Physical Fitness Ctr	12,000	7	7	
SAS	MCA	2006	057790	Ft Stewart	Urban Assault Course	1,350	6	6	
SAS	MCA	2006	057792	Ft Stewart	Shoot House	1,250	6	6	
SAS	MCA	2006	061114	Ft Stewart	Barracks Complex - Ph 2	38,000	7	7	
SAS	MCA	2006	062146	Ft Stewart	UA 4 VMS Cpx BDE Sppt BN	18,000	6	6	
SAS	MCA	2007	019624	Ft Benning	Jump Master/Pathfind Train	3,200	3	3	
SAS	MCA	2007	051256	Ft Benning	Receptee Bks-Recp Sta Cpx	50,000	3	3	
SAS	MCA	2007	019181	Ft Bragg	Barracks Complex 44th Med	38,000	3	3	
SAS	MCA	2007	047349	Ft Bragg	Bks Complex DIVARTY Incr 2	38,000	6	6	
SAS	MCA	2007	053554	Ft Bragg	Barracks Cpx 3d Bde Incr 2	50,000	6	6	
SAS	MCA	2007	055121	Ft Bragg	Digital Multipurpose Range	27,000	3	3	
SAS	MCA	2007	057316	Ft Bragg	Brks Cpx/2d Bde Incr 2	31,000	6	6	
SAS	MCA	2007	057836	Ft Bragg	Central Loadout Area Contr	10,600	3	3	
SAS	MCA	2007	061895	Ft Bragg	Whle Brks Renw Lane St PH3	20,000	3	3	
SAS	MCA	2007	043998	Ft Gordon	Vehicle Maint Shop Org	9,900	3	3	
SAS	MCA	2007	023166	Ft Jackson	Urban Assault Course	1,600	3	3	
SAS	MCA	2007	031354	Ft Jackson	Drill SGT School	20,000	3	3	
SAS	MCA	2007	048169	Ft Jackson	TRAINEE BARRACKS Ph 1	50,000	3	3	
SAS	MCA	2007	053572	Ft Stewart	Digital MPRC	33,000	3	3	
SAS	MCA	2007	054373	Ft Stewart	Combined Arms Collec Trng	22,000	3	3	
SAS	MCA	2007	041874	Sunnypt MOT	Center Wharf Expansion	46,000	3	3	
SAS	MCA	2007	061562	Sunnypt MOT	Security System/CCTV	3,650	3	3	
SAS	UMMCA	2005	057696	Ft Stewart	Tactical Unmanned Aerial	1,450	6	6	

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SPK	AFH	2004	056176	Dugway PG	Whole Neighborhood Revital	3,200	6	6	Scheduled for FY 04 Award
SPK	AFH	2004	060212	Dugway PG	Whole Neighborhood Revite	8,100	4	4	On hold - funds used for Currency Account
SPK	MCA	2005	058352	Sierra AD	Runway Extension	13,600			SASC and SAC potential add to FY 2005 $13.M
SPK	MCA	2006	051637	Dugway PG	Fixed Wing Runway-MAAF	25,000	6	6	
SPK	MCA	2006	057113	Tooele AD	Install Doors on Igloos	1,350	6	6	
SPK	MCA	2007	057590	Dugway PG	MAAF Airfield - Phase 3	15,200	3	3	
SPK	MCA	2007	058635	Tooele AD	Rail Dock and Assembly Are	830	3	3	
SPK	UMMCA	2005	057113	Tooele AD	Replace Igloo Doors	1,350	6	6	
SPK	UMMCA	2005	060101	Dugway PG	Arsenic Filters-Water Distr Sys	1,500	6	7	
SPK	UMMCA	2005	057313	Dugway PG	Fire Department Staging Fac	800	6	6	
SPL	AFH	2004	058604	Ft Huachuca	Replace AFH Miles Manor	27,000	7	7	Scheduled for FY 04 Award
SPL	AFH	2004	058982	Ft Huachuca	Replacement Family Housing	14,000	9	7	Scheduled for FY 04 Award
SPL	AFH	2005	057069	Ft Huachuca	Replacement Family Housing	41,000	7	7	
SPL	AFH	2005	057041	Yuma PG	Family Housing Replacement	14,900	7	7	
SPL	AFH	2006	058984	Ft Huachuca	Whole Neighborhood Revite	9,000	6	6	
SPL	AFH	2006	061718	Ft Huachuca	Repl Family Housing	31,000	7	7	
SPL	AFH	2006	062178	Yuma PG	Fam Hse Repl	11,200	7	7	
SPL	AFH	2007	057119	Ft Huachuca	Replacement Family Housing	30,000	3	3	
SPL	AFH	2007	062378	Ft Huachuca	Whle Nbrhd Revital	6,000	2	2	
SPL	MCA	2005	045190	Ft Irwin	Cmd and Cntrl Fac	21,000	9	6	
SPL	MCA	2005	048606	Ft Irwin	Land Acquisition-Ph 2	14,500	6	6	
SPL	MCA	2005	057519	Ft Irwin	CIDC Field Operations Bldg	2,600	6	6	
SPL	MCA	2006	053481	Ft Irwin	Mil Ops Urban Terrain Ph 1	12,000	6	6	
SPL	MCA	2006	055241	Ft Huachuca	Army Global Info Ctr	21,000	6	6	SASC and SAC potential add to FY 2005 at $18M
SPL	MCA	2006	048607	Ft Irwin	Land Acquisition Ph 3	5,000	6	6	
SPL	MCA	2007	038675	Ft Huachuca	Barracks Complex Ph 2	50,000	3	3	
SPL	MCA	2007	052711	Ft Irwin	Land Acquisition Ph 4	10,000	3	3	
SPL	MCA	2007	058702	Ft Irwin	Expant RPR Dining Halls	4,100	3	3	
SPL	MCA	2007	062643	Ft Irwin	Brks 11 ACR	45,300			
SPL	MCA	2007	058339	Yuma PG	Wastewater Treatment Upgra	7,800	3	3	

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SWF	AFH	2005	057070	White Sd MR	Whole Neighborhood Replace	31,000	9	7	
SWF	MCA	2004	057841	Ft Bliss	Tactical Equipment Shop	5,400	9	6	Planned award in FY 2004
SWF	MCA	2004	056488	Ft Polk	Alert Holding Area	8,400	9	6	Planned award in FY 2004
SWF	MCA	2004	057167	Ft Polk	Arms Storage	1,350	9	6	Planned award in FY 2004
SWF	MCA	2005	055367	Ft Bliss	Air Missile Def Instr Fac	16,500	9	6	
SWF	MCA	2005	057424	Ft Bliss	Tac Equip Shop-AAMDC	2,900			HASC and HAC potential add to FY 2005 at $2.9M
SWF	MCA	2005	023654	Ft Hood	Barracks Cpx-1CD	49,888	9	6	
SWF	MCA	2005	052001	Ft Hood	Digital Multipurp Range	28,200	6	6	
SWF	MCA	2005	062163	Ft Hood	Trn Area Tank Trail Ph 1	3,700			HASC potential add to FY 2005 at 3.7M
SWF	MCA	2005	056518	Ft Polk	Pallet Processing Fac	8,800	9	6	
SWF	MCA	2005	056537	Ft Polk	ASP Expansion	7,500	9	6	
SWF	MCA	2005	056583	Ft Polk	Hotpads-England Airpark	14,503	9	6	
SWF	MCA	2005	057020	Ft Polk	Passngr Proc Fac-Eng Airpk	11,700	9	6	
SWF	MCA	2005	057168	Ft Polk	North Ramp Expan-Alex IAP	25,000	9	6	
SWF	MCA	2005	057672	Ft Polk	Urban Assault Course	3,450	9	6	
SWF	MCA	2005	056232	White Sd MR	ElectroMagtc Vul Asmnt Fac	33,000	6	6	
SWF	MCA	2006	023194	Ft Hood	Tac Equip Shop-504th MI	22,000	6	6	
SWF	MCA	2006	052000	Ft Hood	Qualification/Training Ran	6,100	6	6	
SWF	MCA	2006	052002	Ft Hood	Multipurpose Qual Course	8,000	6	6	
SWF	MCA	2006	060234	Ft Hood	Fire Station HAAF	4,100	6	6	
SWF	MCA	2006	057166	Ft Polk	Unit Storage	8,600	6	6	
SWF	MCA	2006	062720	Ft Polk	Cmb Arms Coll Trng Fac	29,000	6	6	
SWF	MCA	2006	060156	Ft Hood	CMD & CTL (2-BN) WFH	6,600	6	6	
SWF	MCA	2007	061371	Ft Bliss	Digital Multipurpose Range	17,000	3	3	
SWF	MCA	2007	061806	Ft Bliss	Automated Sniper Field Fir	4,700	3	3	
SWF	MCA	2007	057131	Ft Hood	Combined Arms Coll Trng	27,000	3	3	
SWF	MCA	2007	058555	Ft Hood	Whole Barracks Complex 270	46,000	3	3	
SWF	MCA	2007	055771	Ft Polk	North and South Dining Fac	17,000	3	3	
SWF	MCA	2007	057225	Ft Sam Hous	General Instruction Bldg	11,000	3	3	SASC and SAC potential add to FY 2005 at $11.4M
SWF	MCA	2008	057520	Ft Bliss	CIDC Field Operations Bldg	3,450	1	1	SASC and SAC potential add to FY 2005 at $3.6M
SWF	MCA	2008	019367	Ft Hood	Cmd & Ctrl-Bde/Bn Ph 1	7,100	1	3	HASC and HAC potential add to FY 2005 at 7.1M
SWF	MCA	2009	018166	Ft Sam Hous	Vehicle Maint Fac-Bullis	5,300	6	6	HASC and HAC potential add to FY 2005 at $5.3M
SWL	AFH	2007	060213	Pine Bl Ars	Replace Family Housing	2,600	2	2	
SWL	AFH	2007	060214	Pine Bl Ars	FH Company Grade	3,150	2	2	
SWL	UMMCA	2005	061586	Pine Bl Ars	Depot Sotrage Facility	1,200	6	6	
SWT	AFH	2005	060211	Ft Sill	FH Jr Enlisted Repair	47,000	9	7	
SWT	AFH	2006	061690	Ft Sill	Family Housing Repl	24,000	7	7	
SWT	AFH	2007	062443	Ft Sill	Whle Nbrhd Revit	45,000	2	2	
SWT	MCA	2004	058951	Ft Sill	Urban Assault Course Compl	2,000	9	7	Planned award in FY 2004

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CC	USACE,C(	Remarks
SWT	MCA	2005	044258	Ft Sill	Tact Equip Shop(2bn)	14,400	9	6	
SWT	MCA	2005	059803	Ft Sill	DOL Maint Complex Ph 3	13,100	9	6	
SWT	MCA	2006	053675	Ft Sill	Railroad Equipment/Engine	2,700	6	6	
SWT	MCA	2006	058531	Ft Sill	Whole Training Barracks Re	42,000	6	6	
SWT	MCA	2006	061846	Ft Sill	Deployment Railroad Wye	2,100	6	6	
SWT	MCA	2006	058530	McAlstr AAP	Ammo Contnr Fac-BCT SCL	5,400	6	6	
SWT	MCA	2007	053143	McAlstr AAP	Cont Wood Fab Fac	3,050	3	3	
SWT	MCA	2008	057525	Ft Sill	CIDC Field Operations Bldg	3,300	1	1	HASC and HAC potential add to FY 2005 at $3.4M
SWT	UMMCA	2005	059455	McAlester AAI	Inert Munitions Pre-Mix	1,450	6	6	

DIST	PRCD	FY	PN	STATION	PROJECT DESCRIPTION	PA, ($000)	ACSIM,CODE	USACE,CODE	Remarks
TAC	MA	2004	060926	Iraq	Entry Control Points	4,000	9	7	
TAC	MA	2004	060930	Iraq	Base Camp Water Treatment	9,800	9	7	Planned award in FY 2004
TAC	MA	2004	060948	Iraq	Joint Operations Center	3,500	4	7	
TAC	MA	2004	060950	Iraq	Secure Compartmented Info	6,000	4	7	
TAC	MA	2004	060951	Iraq	Training Fac - Radwaniya	2,200	4	7	

Encl 2

MCA P&D Allocation Plan (P&DAP) - FY 05
AMSCO 3200-MCA/UMMCA/VE Efforts

Quarter	1Q05	1Q05	1Q05	2Q05	2Q05	2Q05	3Q05	3Q05	3Q05	4Q05	4Q05	4Q05	FY Total	FY Total	FY Total
AMSCO	3200.1	3200.2	3200	3200.1	3200.2	3200	3200.1	3200.2	3200	3200.1	3200.2	3200	3200.1	3200.2	3200
Effort	MCA/UMMCA/VE In House Efforts	MCA/UMMCA/VE AE Efforts	Total MCA	MCA/UMMCA/VE In House Efforts	MCA/UMMCA/VE AE Efforts	Total MCA	MCA/UMMCA/VE In House Efforts	MCA/UMMCA/VE AE Efforts	Total MCA	MCA/UMMCA/VE In House Efforts	MCA/UMMCA/VE AE Efforts	Total MCA	MCA/UMMCA/VE In House Efforts	MCA/UMMCA/VE AE Efforts	Total MCA
AED			0.00			0.00			0.00			0.00	0.00	0.00	0.00
GRD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
HNC			0.00			0.00			0.00			0.00	0.00	0.00	0.00
LRD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
NAD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
NWD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
POD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SAD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SPD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SWD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
TAC			0.00			0.00			0.00			0.00	0.00	0.00	0.00
HQ Program			0.00			0.00			0.00			0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MCA P&D Allocation Plan (P&DAP) - FY 05
AMSCO 3400-Host Nation Support (HNS) Efforts

Quarter	1Q05	1Q05	1Q05	2Q05	2Q05	2Q05	3Q05	3Q05	3Q05	4Q05	4Q05	4Q05	FY Total	FY Total	FY Total
AMSCO	3400.1	3400.2	3400	3400.1	3400.2	3400	3400.1	3400.2	3400	3400.1	3400.2	3400	3400.1	3400.2	3400
Effort	HNS - In House Efforts	HNS AE	Total HNS	HNS - In House Efforts	HNS AE	Total HNS	HNS - In House Efforts	HNS AE	Total HNS	HNS - In House Efforts	HNS AE	Total HNS	HNS - In House Efforts	HNS AE	Total HNS
NAD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
POD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Encl 2

AFH P&D Allocation Plan - FY 05

Quarter	1Q05	1Q05	1Q05	2Q05	2Q05	2Q05	3Q05	3Q05	3Q05	4Q05	4Q05	4Q05	FY Total	FY Total	FY Total
AMSCO	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
Effort	AFH/VE In house	AFH/VE AE	Total AFH	AFH/VE In house	AFH/VE AE	Total AFH	AFH/VE In house	AFH/VE AE	Total AFH	AFH/VE In house	AFH/VE AE	Total AFH	AFH/VE In house	AFH/VE AE	Total AFH
AED			0.00			0.00			0.00			0.00	0.00	0.00	0.00
GRD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
HNC			0.00			0.00			0.00			0.00	0.00	0.00	0.00
LRD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
NAD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
NWD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
POD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SAD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SPD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
SWD			0.00			0.00			0.00			0.00	0.00	0.00	0.00
TAC			0.00			0.00			0.00			0.00	0.00	0.00	0.00
HQ Program			0.00			0.00			0.00			0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Encl 3

SAMPLE DISTRICT
PROGRAM (NOTE: SEPARATE COBs FOR EACH MCA , AFH, BCA and MCAR)
(VE REQUIREMENTS SHOULD ALSO BE SUBMITTED ON A SEPARATE FORM)
EACH PROGRAM MUST BE SORTED BY FY, BY STATION

FY DSN PH LOCATION/PN DESCRITPION PROGRAM AMOUNT DESIGN % OF PA	TOTAL DESIGN COST	LOST EFFORT	FUNDS RECEIVED	FUNDS OBLIGATED	OCTOBER	NOVEMBER	DECEMBER	SUB-TOTAL 1ST QTR	JANUARY	FEBRUARY	MARCH	SUB-TOTAL 2ND QTR	APRIL	MAY	JUNE	SUB-TOTAL 3RD QTR	JULY	AUGUST	SEPTEMBER	SUB-TOTAL 4TH QTR	TOTAL YEAR	LATER
01 6																						
ANY STATION/12345 AE	80,000	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0	0	0	0	0	0	0	30,000	50,000
RANGE DE	123,000	0	0	0	15,000	2,000	2,000	19,000	2,000	5,000	32,000	39,000	2,000	2,000	2,000	6,000	15,000	2,000	2,000	19,000	83,000	40,000
2,550,000	203,000	0	0	0	15,000	2,000	2,000	19,000	2,000	35,000	32,000	69,000	2,000	2,000	2,000	6,000	15,000	2,000	2,000	19,000	113,000	90,000
8.0%																						
01 6																						
ANY STATION/23456 AE	80,000	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0	0	0	0	0	0	0	30,000	50,000
CHILD CARE CENTER DE	100,000	0	0	0	15,000	2,000	2,000	19,000	2,000	5,000	9,000	16,000	2,000	2,000	2,000	6,000	15,000	2,000	2,000	19,000	60,000	40,000
1,500,000	180,000	0	0	0	15,000	2,000	2,000	19,000	2,000	35,000	9,000	46,000	2,000	2,000	2,000	6,000	15,000	2,000	2,000	19,000	90,000	90,000
12.0%																						
01 6																						
ANY STATION/34567 AE	250,000	0	0	0	0	0	0	0	0	160,000	0	160,000	0	0	90,000	90,000	0	0	0	0	250,000	0
PHY FITNESS CENTERDE	150,000	0	0	0	15,000	2,000	2,000	19,000	2,000	5,000	32,000	39,000	2,000	11,000	11,000	24,000	15,000	11,000	2,000	28,000	110,000	40,000
5,000,000	400,000	0	0	0	15,000	2,000	2,000	19,000	2,000	165,000	32,000	199,000	2,000	11,000	101,000	114,000	15,000	11,000	2,000	28,000	360,000	40,000
8.0%																						
Totals	410,000	0	0	0	0	0	0	0	0	220,000	0	220,000	0	0	90,000	90,000	0	0	0	0	310,000	100,000
	373,000	0	0	0	45,000	6,000	6,000	57,000	6,000	15,000	73,000	94,000	6,000	15,000	15,000	36,000	45,000	15,000	6,000	66,000	253,000	120,000
	783,000	0	0	0	45,000	6,000	6,000	57,000	6,000	235,000	73,000	314,000	6,000	15,000	105,000	126,000	45,000	15,000	6,000	66,000	563,000	220,000

ETC.

NOTE: SORTS MUST BE BY FY, BY STATION FOR EACH SEPARATE PROGRAM COB

DESIGN-BUILD PROJECTS SHOULD BE LIMITED TO A 2% OR 3% DESIGN COST FOR RFP PREPARATION