

DoD MEDICAL MILITARY CONSTRUCTION TIMETABLE

**FOR PLANNING, BUDGETING, AND EXECUTION
OF A "TYPICAL" MILCON" PROJECT IN THE FY XX PROGRAM**

THIS IS A MINIMUM TIMETABLE WHICH DOES NOT PRECLUDE EARLIER DESIGN STARTS FOR OCONUS, LARGE, OR COMPLEX PROJECTS OR TO MEET ALTERNATIVE EXECUTION STRATEGIES (E.G., DESIGN-BUILD, etc) DEVELOPED JOINTLY BY TMA, THE AGENT, AND THE SERVICE--CRITICAL MILESTONES ARE IN BOLDFACE

ACTIVITY	FY 02	FY 03	FY 04
Begin FYXX Planning Year	FEB 98	FEB 99	FEB 00
Begin FYXX EA Efforts (Services)	JUL 98	JUL 99	JUL 00
FYXX EA Efforts Completed (Services) and Validated (DMFO)	APR 99	APR 00	APR 01
Preliminary Scope Available (Services)			
Determine Execution Strategy (Services/Design Agent/DMFO)			
Submit Project Book to TMA			
Final PFD and DD Form 1391 validated by TMA	<u>MAY 99</u>	<u>MAY 00</u>	<u>MAY 01</u>
Release Design Authorization (TMA)			
2807 Action (TMA)			
Issue 35% Design Authorization (TMA)	OCT 99	OCT 00	OCT 01
Best Concept Design Cost Estimate to TMA (Design Agent)	JUL 00	JUL 01	JUL 02
35% Design Submission to TMA (Design Agent)	AUG 00	JUL 01	JUL02
Scope and PA Approval and 35% Design Certified (TMA)	SEP 00	AUG 01	AUG 02
FYXX Budget Submitted to OSD(Comp) (TMA)	SEP 00	SEP 01	SEP 02
Issue Final Design Authorization (TMA)	OCT 00	OCT 01	OCT 02
FYXX MILCON Program to Congress (DOD)	JAN 01	JAN 02	JAN 03
Ready to Advertise (Design Agent)	SEP 01	SEP02	SEP03
FYXX Funds Available (TMA)	Nov 01	NOV 02	NOV 03