CPPC AGENDA
November 4, 2002
Room 3S19, Hoffman II
1-4 p.m.

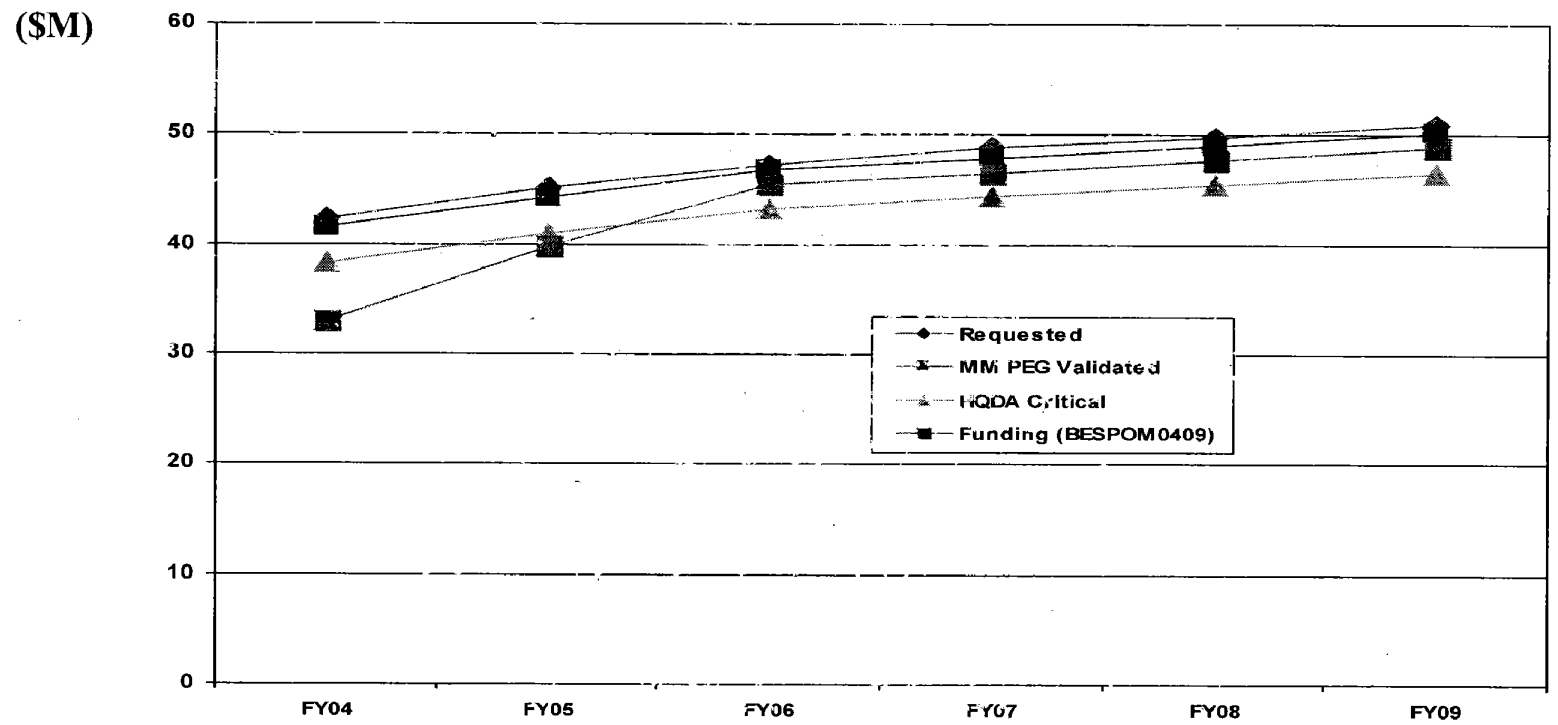
Opening Remarks	Mr. David Snyder
ACTEDS Funding	Ms. Barbara Melton
Results of the Army's Marketing Study	Mr. Steve Lewis
Senior Service College	Ms. Ruth Ann Gurr
ACTEDS Intern Recruitment	Ms. Betty Schuler and Mr. Patrick Moylan
Central Referral to RESUMIX Project	Ms. Betty Schuler
Open Discussion	
Closing Remarks	Mr. David Snyder

Information Papers

APMS XXI	Ms. Nancy Skates
PMI Program	Ms. Sharon Bailey
FY03 Career Fair Schedule	Ms. Martha Stanley
President's Initiatives	Ms. Martha Stanley
Refocused DLAMP	Ms. Penny Berardelli
Converting Modern DCPDS to Oracle HR	Ms. Carole Johnson
Army Configuration Control Board	Ms. Carole Johnson
Civilian Personnel Compliance w/Clinger-Cohen Act	Ms. Carole Johnson
Army Civilian Transformation--CPMS XXI	Ms. Susan Dorsey

POM FY 04-09 Army Civilian Education & Training

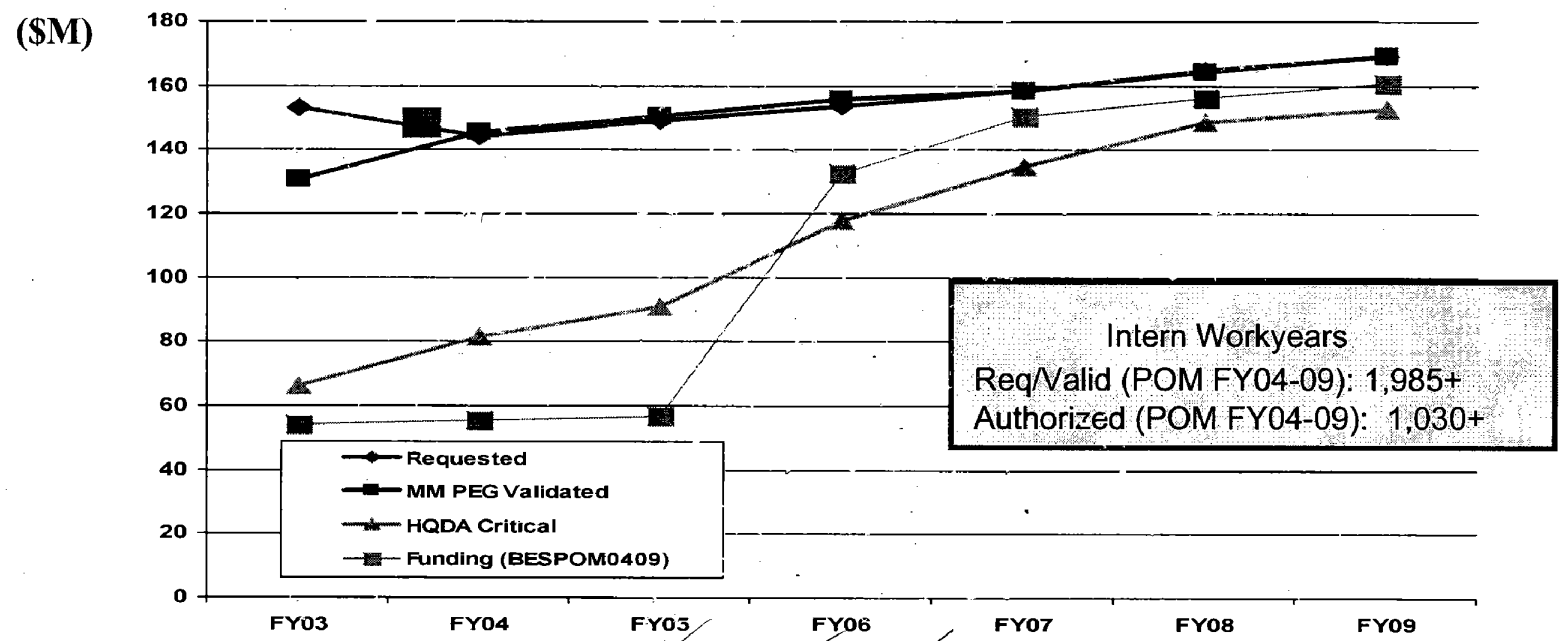
Program Requirement Analysis



MDEP: TACE - Army Civilian Education and Training							
Current Dollars ($M)	**FY 03**	**FY 04**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**
Requested Requirement	38.1	42.3	45.2	47.3	48.8	49.7	50.9
MM PEG Validated	37.1	41.6	44.3	46.8	47.8	49.0	50.2
HQDA Critical	35.1	38.3	41.0	43.2	44.4	45.5	46.5
Funding (BESPOM0409)	31.9	33.0	39.8	45.5	46.5	47.6	48.8

POM FY 04-09 Army Civilian Intern Program

Program Requirement Analysis



MDEP: TACV - Army Civilian Intern Program							
Current Dollars ($M)	**FY 03**	**FY 04**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**
Requested Requirement	153.0	144.3	149.1	153.8	158.6	164.8	169.4
MM PEG Validated	130.8	145.6	150.5	155.8	158.3	164.5	169.3
HQDA Critical	66.3	81.3	91.1	117.8	135.0	148.5	152.8
Funding (BESPOM0409)	54.0	55.4	57.0	132.4	150.4	156.4	160.9
Intern Workyears	**FY 03**	**FY 04**	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**
Requested Requirement	1,977	1,985	1,994	1,994	1,994	1,994	1,994
MM PEG Validated	1,977	1,985	1,994	1,994	1,994	1,994	1,994
HQDA Critical	1,000	1,100	1,200	1,500	1,700	1,800	1,800
Authorized (BESPOM0409)	950	1,030	1,030	1,115	1,135	1,135	1,135

FY 03 Army Civilian Intern Program Unfinanced Requirement (UFR)

Authorized Workyears:	950
Average Cost/Intern:	$62K
FY 03 Requirement:	$59M
FY 03 Funding:	$54M
FY 03 UFR:	**($5M)**